

State Health Plan Renewal

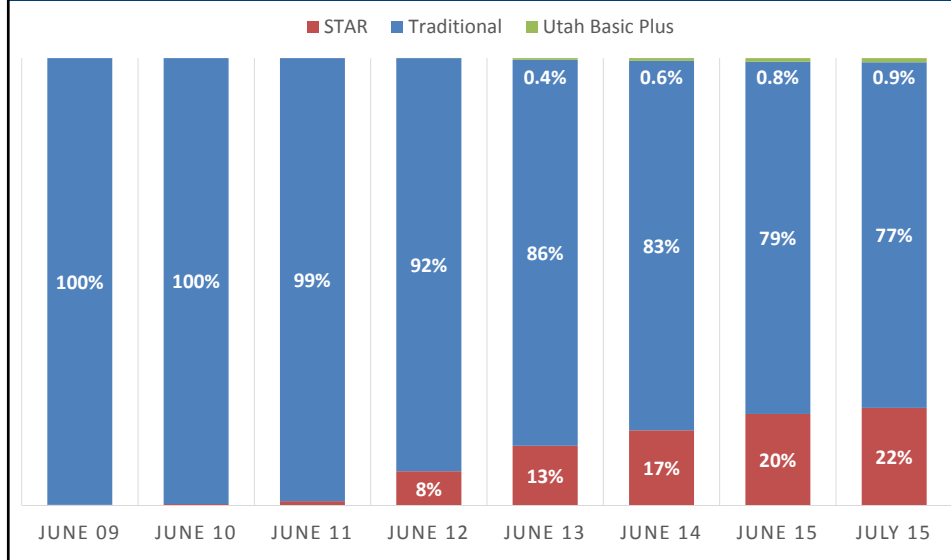
R. Chet Loftis, Managing Director

Executive Appropriations
November 17, 2015

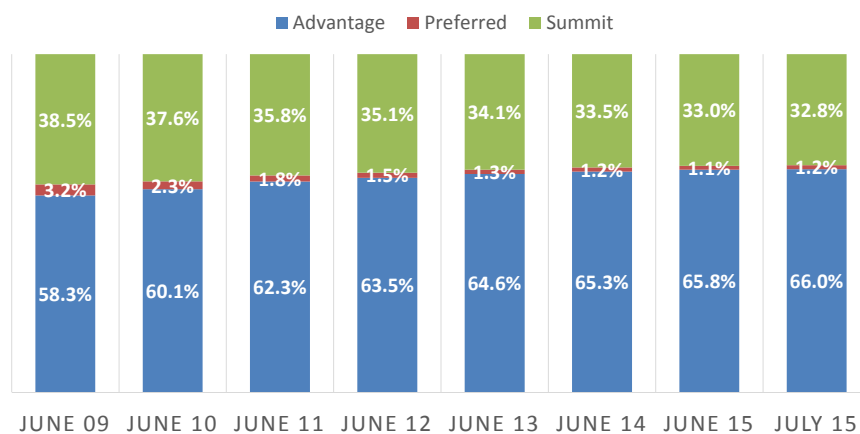


peHP Serving the Employees Who Serve Utah

State Plan Type Breakdown

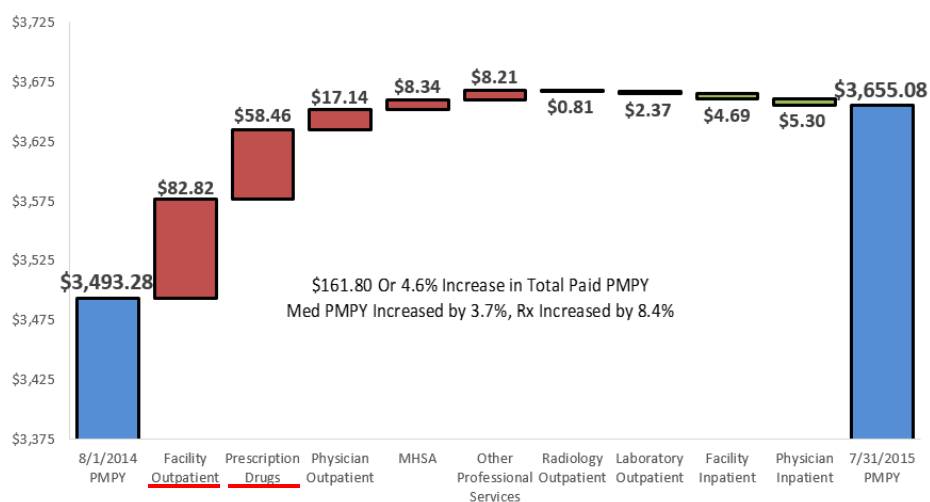


State Network Breakdown

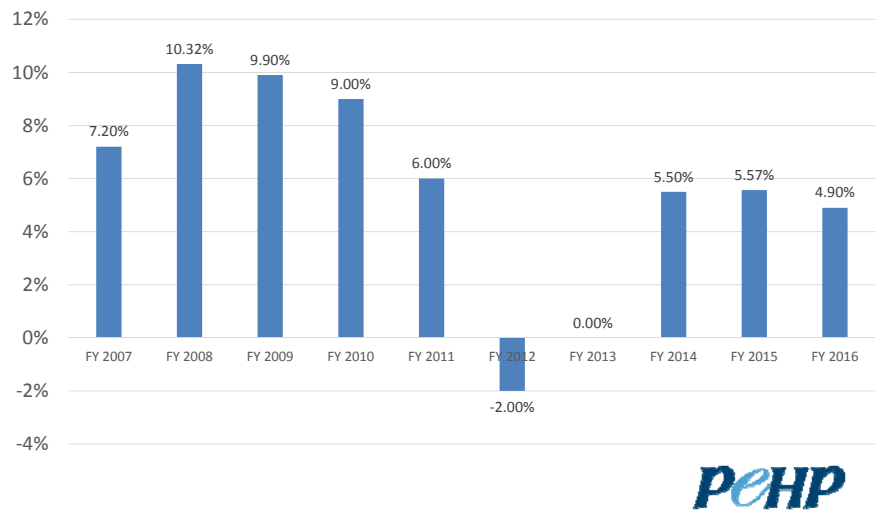


PEHP

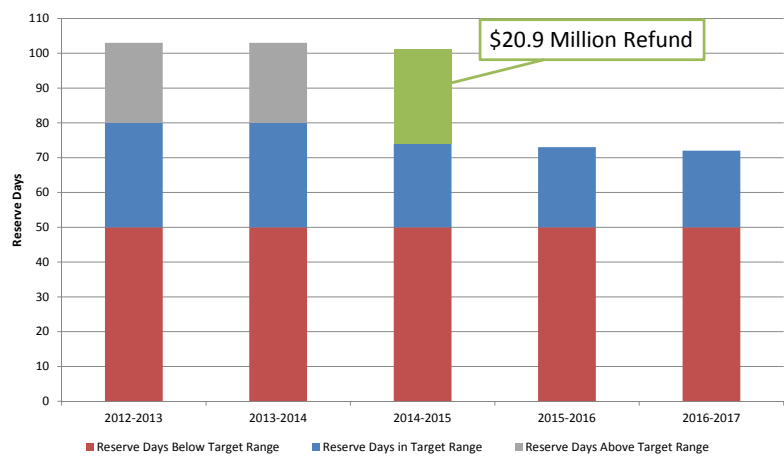
Trend by Service Type



State Renewals



State Risk Pool Reserve Days



2016-2017 Renewal

Medical is 7.3% or \$17.5 Million

- » 7.3% Trend
 - » 7% Med & 8.75% RX
- » 1.4% Even Reserve
 - » Down from 1.8% & Low 70 days
- » .1% SB 57 Autism
 - » Age, Benefit Limits, Embedded
- » -1.5% LTD Stipend
 - » ACA Guarantee Issue & Individual Subsidies

Dental is a rate hold

